



WisDOT Program Update

Local Roads and Streets Council March 5, 2003



Local Roads Improvement Program

Biennial April 1st Deadline to Encumber LRIP funds

Trans 206(3)(c) – "... A project agreement for each LRIP project shall be executed and received by the department no later than April 1st of the next odd-numbered year. If an executed project agreement is not received by April 1 of the next odd-numbered year, the commitment of state funds shall be withdrawn."



April 1st Deadline to Encumber LRIP Funds

- ➤ WisDOT sent an email to County Highway Commissioners on March 3, 2003 reminding them of the deadline
- ➤ The Department also provided commissioners with a list of the unencumbered projects in each county



April 1st Deadline to Encumber LRIP Funds

Three Options:

- Complete a <u>"Project Substitution"</u>, substituting the funds for a new LRIP project
- Complete a <u>"Project Change"</u>, applying the unencumbered monies to an existing LRIP project
- Allow funds to be returned to LRIP as authorized by Trans 206.03(4)

Note: No project substitutions or changes are allowed for discretionary projects



Component	Projects	LRIP Limit
CHIP	9	\$1,031,731.48
MSIP-LT	24	\$257,189.47
MSIP-GT	3	\$201,266.39
TRIP	27	\$376,168.92
CHIP-D	1	\$367,750.00
MSIP-D	1	\$228,249.00
TRIP-D	1	\$114,573.00
TOTAL	66	\$2,576,928.26 ₅



Unencumbered LRIP Funds

Cycle	Projects	LRIP Limit
2002-03	66	\$2,576,928.26
2000-01	8	\$1,550,803.06
1998-99	1	\$12,652.00
1996-97	2	\$7,329.41
1994-95	1	\$6,405.86
TOTAL	78	\$4,154,118.59



WisDOT Resources

Contact the LRIP Program Managers:

- Maria Cole (Districts 3, 4, 7 & 8)(608) 264-7336 or maria.cole@dot.state.wi.us
- Janice Watzke (Districts 1, 2, 5, & 6) (608) 266-9497 or janice.watzke@dot.state.wi.us